

# University of Utah Budget Process

Budget & Strategic Planning Timeline



## Budget Cycle by Month

### Mid January

- ✓ *Budget System Open*
- ✓ *Registration for Training in Mid February Open*

### Mid March

- ✓ *Legislative Sessions Concludes*
- ✓ *Budgets Due*
- ✓ *Budget Review Begins in Late March*
- ✓ *CBAC Meetings Begins April*

### June

- ✓ *Salary Increase Justifications Letters*
- ✓ *HR DMU due Mid-June*

### September 30<sup>th</sup>

- ✓ *Strategic Plans and Prior Year Review Due*

### December 30<sup>th</sup>

- ✓ *Report in Diversity Efforts Due*
- ✓ *Report of Development Efforts Due*
- ✓ *Report of Scholarship Activity and Peer Comparisons Due*